

ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of 31 DECEMBER 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
100010000	Supply, Delivery, Installation, Testing, and Commissioning of Document Management System (DMS) for PS-DBM	ITSD	NO	NP-53.5 Agency-to-Agency	8-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	8-Jun-23	14-Aug-23	11-Jan-24	15-Jan-24		PS Revolving Fund	₱6,380,000.00	N/A	₱6,380,000.00	₱6,380,000.00	N/A	₱6,380,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Agency-to-Agency)	
100010000	Supply, Delivery, Installation, and Implementation of the Procurement Service - Department of Budget and Management Human Resource Information System	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jul-23	28-Nov-23	14-May-24	14-May-24		PS Revolving Fund	₱14,500,000.00	N/A	₱14,500,000.00	₱14,500,000.00	N/A	₱14,500,000.00	N/A	N/A	N/A	N/A	N/A	Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Agency-to-Agency)		
100010000	Supply and Delivery of Passenger Vans	GSD	NO	NP-53.1 Two Failed Biddings	30-Nov-23	5-Dec-23	11-Dec-23	15-Dec-23	15-Dec-23	15-Dec-23	22-Dec-23	22-Dec-23	3-Jan-24	16-Jan-24	16-Jan-24		PS Revolving Fund	₱2,780,000.00	N/A	₱2,780,000.00	₱2,779,000.00	N/A	₱2,779,000.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	5-Dec-23	5-Dec-23	5-Dec-23	5-Dec-23	5-Dec-23	Updated the Mode of Procurement from Public Bidding to Negotiated Procurement (Two-Failed Bids)
100010000	Supply and Delivery of Office Furniture for the Procurement Service - Department of Budget and Management (PS-DBM) Depots	ROG/DMD	NO	Competitive Bidding	12-Oct-23	9-Nov-23	16-Nov-23	30-Nov-23	30-Nov-23	30-Nov-23	6-Dec-23	6-Dec-23	22-Dec-23	8-Jan-24	8-Jan-24		PS Revolving Fund	₱1,170,596.00	N/A	₱1,170,596.00	₱994,486.00	N/A	₱994,486.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	9-Nov-23	9-Nov-23	9-Nov-23	9-Nov-23	9-Nov-23	Budget re-alignment from ROG
100010000	Supply, Delivery, Installation, Configuration, Testing and Commissioning of Primary Internet Services for Procurement Service - Department of Budget and Management (PS-DBM) Offices	ITSD	NO	Competitive Bidding	9-Nov-23	14-Nov-23	21-Nov-23	5-Dec-23	5-Dec-23	6-Dec-23	28-Dec-23	29-Dec-23	29-Dec-23	18-Jan-24	18-Jan-24		PS Revolving Fund	₱1,980,000.00	₱1,980,000.00	N/A	₱889,716.00	₱889,716.00	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	14-Nov-23	14-Nov-23	14-Nov-23	14-Nov-23	14-Nov-23	
100010000	Rehabilitation of Procurement Service - Department of Budget and Management (PS-DBM) Cagayan De Oro Depot	PS CDO	NO	Competitive Bidding	21-Nov-23	23-Nov-23	30-Nov-23	14-Dec-23	14-Dec-23	14-Dec-23	22-Dec-23	22-Dec-23	29-Dec-23	17-Jan-24	17-Jan-24		PS Revolving Fund	₱2,550,000.00	N/A	₱2,550,000.00	₱2,404,462.57	N/A	₱2,404,462.57	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	Supplemental from ROG
100010000	Supply, Delivery, Installation, Configuration, Commissioning, and Testing of Data Center for the Procurement Service - Department of Budget and Management (PS-DBM)	ITSD	NO	Competitive Bidding	21-Nov-23	23-Nov-23	30-Nov-23	14-Dec-23	14-Dec-23	15-Dec-23	28-Dec-23	28-Dec-23	3-Jan-24	24-Jan-24	24-Jan-24		PS Revolving Fund	₱110,000,000.00	N/A	₱110,000,000.00	₱109,955,428.00	N/A	₱109,955,428.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	23-Nov-23	Supplemental budget from other PS-DBM projects
100010000	Procurement of Freight Forwarding Services for Procurement Service (PS), Regional Depots and Local Government Unit (LGU) Depots for One (1) Year	ITSD	YES	Competitive Bidding	20-Dec-23	21-Dec-23	28-Dec-23	25-Jan-24	23-Jan-24	24-Jan-24	6-Feb-24	6-Feb-24	26-Feb-24	21-Mar-24	21-Mar-24		PS Revolving Fund	₱37,233,785.65	₱37,233,785.65	N/A	₱18,981,886.00	₱18,981,886.00	N/A	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	21-Dec-23	21-Dec-23	21-Dec-23	21-Dec-23	21-Dec-23	
100010000	Supply and Delivery of Mirrorless Camera	MSD	NO	NP-53.9 - Small Value Procurement	N/A	22-Nov-23	N/A	N/A	28-Nov-23	28-Nov-23	1-Dec-23	01-Dec-23	28-Dec-23	17-Jan-24	17-Jan-24		PS Revolving Fund	₱70,770.33	₱70,770.33	N/A	₱65,843.00	₱65,843.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental from WADD budget	
100010000	Supply and Delivery of Paper Multipurpose A4 for the Procurement Service - Department of Budget and Management	GSD	NO	Shopping	N/A	12-Dec-23	N/A	N/A	15-Dec-23	15-Dec-23	18-Dec-23	18-Dec-23	28-Dec-23	3-Jan-24	3-Jan-24		PS Revolving Fund	₱410,000.00	₱410,000.00	N/A	₱302,000.00	₱302,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Wayfinding and Office Signage	PS Depot Koronadal	NO	NP-53.9 - Small Value Procurement	N/A	22-Dec-23	N/A	N/A	27-Dec-23	27-Dec-23	28-Dec-23	28-Dec-23	29-Dec-23	11-Jan-24	11-Jan-24		PS Revolving Fund	₱20,800.00	₱20,800.00	N/A	₱20,800.00	₱20,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Baguio	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	2-Feb-24	N/A	6-Feb-24	6-Feb-24	7-Feb-24	12-Feb-24	12-Feb-24	15-Feb-24	20-Feb-24	20-Feb-24		PS Revolving Fund	₱749,792.24	₱749,792.24	N/A	₱713,330.14	₱713,330.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Butuan	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	2-Feb-24	N/A	6-Feb-24	6-Feb-24	7-Feb-24	12-Feb-24	12-Feb-24	29-Feb-24	1-Mar-24	1-Mar-24		PS Revolving Fund	₱619,277.40	₱619,277.40	N/A	₱619,277.40	₱619,277.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Tuguegarao	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	2-Feb-24	N/A	6-Feb-24	6-Feb-24	7-Feb-24	12-Feb-24	12-Feb-24	15-Feb-24	20-Feb-24	20-Feb-24		PS Revolving Fund	₱744,876.00	₱744,876.00	N/A	₱731,203.44	₱731,203.44	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cebu	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	8-Feb-24	N/A	20-Feb-24	20-Feb-24	20-Feb-24	22-Feb-24	22-Feb-24	12-Mar-24	24-Mar-24	24-Mar-24		PS Revolving Fund	₱728,519.10	₱728,519.10	N/A	₱700,380.10	₱700,380.10	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Lease of Venue for PS-DBM Appreciation Event for Client-Agencies 2024	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-24	22-Feb-24	28-Feb-24	28-Feb-24		PS Revolving Fund	₱457,211.00	₱457,211.00	N/A	₱457,211.00	₱457,211.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Lease of Venue for the Conduct of Annual Planning Performance Evaluation and Assessment Review 2024 for the Administrative and Finance Group	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	22-Feb-24	22-Feb-24	22-Feb-24	27-Feb-24	27-Feb-24	1-Mar-24	7-Mar-24	7-Mar-24		PS Revolving Fund	₱630,000.00	₱630,000.00	N/A	₱579,700.00	₱579,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Tacloban	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	29-Feb-24	N/A	5-Mar-24	5-Mar-24	5-Mar-24	6-Mar-24	6-Mar-24	11-Mar-24	19-Mar-24	19-Mar-24		PS Revolving Fund	₱638,765.88	₱638,765.88	N/A	₱580,244.50	₱580,244.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Davao	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	21-Mar-24	N/A	26-Mar-24	26-Mar-24	26-Mar-24	2-Apr-24	2-Apr-24	11-Apr-24	16-Apr-24	16-Apr-24		PS Revolving Fund	₱606,261.28	₱606,261.28	N/A	₱540,748.88	₱540,748.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of General Pest and Termite Control Services for 2 years	GSD	NO	NP-53.9 - Small Value Procurement	N/A	29-Feb-24	N/A	5-Mar-24	5-Mar-24	5-Mar-24	20-Mar-24	20-Mar-24	3-Apr-24	16-Apr-24	16-Apr-24		PS Revolving Fund	₱504,014.20	₱504,014.20	N/A	₱304,770.00	₱304,770.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100010000	Lease of Venue for the Conduct of Annual Planning Performance Evaluation and Assessment Review (APPEAR) 2024 for the Operations Group	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	4-Mar-24	4-Mar-24	4-Mar-24	5-Mar-24	5-Mar-24	7-Mar-24	11-Mar-24	11-Mar-24	PS Revolving Fund	₱588,000.00	₱ 588,000.00	N/A	₱ 550,000.00	₱ 550,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cagayan de Oro	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	6-Mar-24	N/A	11-Mar-24	11-Mar-24	11-Mar-24	20-Mar-24	20-Mar-24	3-Apr-24	17-Apr-24	17-Apr-24	PS Revolving Fund	₱258,214.92	₱ 258,214.92	N/A	₱ 255,972.60	₱ 255,972.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - La Union	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	6-Mar-24	N/A	11-Mar-24	11-Mar-24	11-Mar-24	26-Mar-24	26-Mar-24	12-Apr-24	17-Apr-24	17-Apr-24	PS Revolving Fund	₱679,581.32	₱ 679,581.32	N/A	₱ 645,795.92	₱ 645,795.92	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Security Services for Procurement Service Regional Depot - Legazpi	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	10-Apr-24	N/A	15-Apr-24	15-Apr-24	15-Apr-24	16-Apr-24	16-Apr-24	17-Apr-24	18-Apr-24	18-Apr-24	PS Revolving Fund	₱694,301.41	₱ 694,301.41	N/A	₱ 694,298.33	₱ 694,298.33	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Lease of Office Space for the Department of Budget and Management (PS-DBM) PHIGEPS for One (1) Year	PHIGEPS	NO	NP-53.10 Lease of Real Property and Venue	27-May-24	27-May-24	N/A	28-May-24	28-May-24	28-May-24	28-May-24	28-May-24	29-May-24	30-May-24	30-May-24	PS Revolving Fund	₱5,616,144.00	₱ 5,616,144.00	N/A	₱ 5,616,144.00	₱ 5,616,144.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Purified Drinking Water for PS-PHIGEPS for Two (2) years	GSD	NO	NP-53.9 - Small Value Procurement	1-Jul-24	2-Jul-24	N/A	5-Jul-24	5-Jul-24	5-Jul-24	5-Jul-24	5-Jul-24	12-Jul-24	17-Jul-24	17-Jul-24	PS Revolving Fund	₱565,728.00	₱ 565,728.00	N/A	₱ 469,656.00	₱ 469,656.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Updated the duration from one (1) year to two (2) years		
100010000	REHABILITATION OF PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT (PS-DBM) REGIONAL DEPOT - TUGUEGARAO BUILDING	ROG/DMD	NO	NP-53.9 - Small Value Procurement	1-Aug-24	2-Aug-24	N/A	5-Aug-24	5-Aug-24	5-Aug-24	20-Aug-24	20-Aug-24	4-Sep-24	19-Sep-24	19-Sep-24	PS Revolving Fund	₱ 661,301.65	₱ 661,301.65	N/A	₱ 601,296.91	₱ 601,296.91	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Renovation of PS-DBM Gymnasium Court	GSD	NO	NP-53.1 Two Failed Biddings	12-Sep-24	14-Sep-24	17-Sep-24	19-Sep-24	19-Sep-24	19-Sep-24	24-Sep-24	24-Sep-24	26-Sep-24	30-Sep-24	30-Sep-24	PS Revolving Fund	₱3,218,885.59	₱ 3,218,885.59	N/A	₱ 3,213,210.00	₱ 3,213,210.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	14-Sep-24	14-Sep-24	14-Sep-24	14-Sep-24	14-Sep-24	Updated the mode of procurement from Competitive Bidding to NP-53.1 Two Failed Biddings				
100010000	Procurement for the FACT ERP/NG Version Upgrade and Reactivation of Support Subscription Plan for the Procurement Service - Department of Budget and Management (PS-DBM)	ITSD	NO	Direct Contracting	21-Nov-24	N/A	N/A	29-Nov-24	29-Nov-24	29-Nov-24	29-Nov-24	29-Nov-24	4-Dec-24	6-Dec-24	6-Dec-24	PS Revolving Fund	₱ 8,275,568.00	₱ 8,275,568.00	N/A	₱ 8,275,568.00	₱ 8,275,568.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Budget modification from various IT procurement projects			
100010000	Lease of Venue and Accommodation for the Conduct of Procurement Service - Department of Budget and Management Regional Depot Strategic Planning and Workshop	ROG/DMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	4-Dec-24	N/A	5-Dec-24	5-Dec-24	5-Dec-24	9-Dec-24	9-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	PS Revolving Fund	₱ 729,600.00	₱ 729,600.00	N/A	₱ 697,900.00	₱ 697,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Budget Modification for the Regional Depot Strategic Planning and Workshop requirements			
100010000	Lease of Venue for the PS-DBM eMarketplace Launch	MSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Dec-24	10-Dec-24	12-Dec-24	12-Dec-24	PS Revolving Fund	₱ 252,471.00	₱ 252,471.00	N/A	₱ 252,471.00	₱ 252,471.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Supply, Delivery, Installation, Testing and Commissioning of Secondary Internet Service	ITSD	NO	Competitive Bidding	27-Feb-24	7-Mar-24	19-Mar-24	2-Apr-24	2-Apr-24	25-Apr-24	25-Apr-24	25-Apr-24	10-Jun-24	4-Jun-24	4-Jun-24	PS Revolving Fund	₱1,300,000.00	₱ 1,300,000.00	N/A	₱ 575,712.00	₱ 575,712.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	N/A	N/A	N/A	N/A	N/A					
100010000	Supply, Delivery, and Commissioning For One (1) Year Subscription of Email and Collaboration Tool for Procurement Service - Department of Budget and Management (PS-DBM)	ITSD	NO	Competitive Bidding	6-May-24	7-May-24	14-May-24	28-May-24	28-May-24	3-Jun-24	11-Jun-24	11-Jun-24	14-Jun-24	21-Jun-24	21-Jun-24	PS Revolving Fund	₱5,958,120.00	₱ 5,958,120.00	N/A	₱ 4,999,998.86	₱ 4,999,998.86	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	7-May-24	7-May-24	7-May-24	7-May-24	7-May-24	Budget modification from Queuing Management System to Email and Collaboration Tool				
100010000	Supply, Delivery, Installation, Configuration, Testing and Commissioning of End-to-End Security Management System (Unified Threat Management (UTM) System and Endpoint Security System) for Procurement Service - Department of Budget and Management (PS-DBM)	ITSD	NO	Competitive Bidding	13-Aug-24	20-Aug-24	27-Aug-24	10-Sep-24	10-Sep-24	10-Sep-24	19-Sep-24	19-Sep-24	25-Sep-24	9-Oct-24	9-Oct-24	PS Revolving Fund	₱6,597,100.00	₱ 6,597,100.00	N/A	₱ 6,594,700.00	₱ 6,594,700.00	N/A	1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	20-Aug-24	20-Aug-24	20-Aug-24	20-Aug-24	20-Aug-24					
100010000	Renewal of Cloud Hosting Subscription for the Philippine Government Electronic Procurement System (PHIGEPS)	EGPDOD	NO	Renewal of Regular and Recurring Services	16-Jul-24	N/A	N/A	N/A	N/A	N/A	N/A	16-Jul-24	19-Jul-24	26-Jul-24	26-Jul-24	PS Revolving Fund	₱ 31,000,000.00	₱ 31,000,000.00	N/A	₱ 24,909,571.08	₱ 24,909,571.08	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
100010000	Renewal of Procurement of Security Services for Procurement Service Regional Depot - Davao	ROG/DMD	NO	Renewal of Regular and Recurring Services	9-Dec-24	N/A	N/A	N/A	N/A	N/A	N/A	9-Dec-24	12-Dec-24	16-Dec-24	16-Dec-24	PS Revolving Fund	₱ 811,123.32	₱ 811,123.32	N/A	₱ 811,123.32	₱ 811,123.32	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
100010000	Renewal of Procurement of Security Services for Procurement Service Regional Depot - Koronadal	ROG/DMD	NO	Renewal of Regular and Recurring Services	6-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-24	11-Jun-24	19-Jun-24	19-Jun-24	PS Revolving Fund	₱ 349,719.31	₱ 349,719.31	N/A	₱ 349,719.31	₱ 349,719.31	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
100010000	Supply and Delivery of Various Appliances	GSD	NO	NP-53.9 - Small Value Procurement	N/A	12 Feb 24	N/A	13 Feb 24	13 Feb 24	13 Feb 24	13 Feb 24	13 Feb 24	21-Feb-24	11-Mar-24	20-Mar-24	20-Mar-24	PS Revolving Fund	₱65,589.83	₱ 65,589.83	N/A	₱ 35,300.00	₱ 35,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Supply and Delivery of Leather Laptop Sleeve and Crystal glass Plaque	MSD	NO	NP-53.9 - Small Value Procurement	N/A	08 Feb 24	N/A	13 Feb 24	13 Feb 24	13 Feb 24	13 Feb 24	14-Feb-24	20-Feb-24	28-Feb-24	26-Feb-24	PS Revolving Fund	₱289,250.00	₱ 289,250.00	N/A	₱ 279,800.00	₱ 279,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
100010000	Procurement for the Repair of Two (2) Hyundai Closed Vans	GSD	NO	NP-53.9 - Small Value Procurement	N/A	8-Feb-24	N/A	12-Feb-24	12-Feb-24	12-Feb-24	12-Feb-24	26-Feb-24	11-Mar-24	19-Mar-24	19-Mar-24	PS Revolving Fund	₱211,085.32	₱ 211,085.32	N/A	₱ 169,823.00	₱ 169,823.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
100010000	Supply and Delivery Crocodile Jack	GSD	NO	NP-53.9 - Small Value Procurement	N/A	12-Feb-24	N/A	15-Feb-24	15-Feb-24	15-Feb-24	15-Feb-24	19-Feb-24	6-Mar-24	18-Mar-24	18-Mar-24	PS Revolving Fund	₱23,400.00	₱ 23,400.00	N/A	₱ 19,175.00	₱ 19,175.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
100010000	Supply, Delivery, and Installation of Stepboard for Toyota Innova	GSD	NO	NP-53.9 - Small Value Procurement	N/A	12-Feb-24	N/A	15-Feb-24	15-Feb-24	15-Feb-24	15-Feb-24	20-Feb-24	8-Mar-24	12-Mar-24	12-Mar-24	PS Revolving Fund	₱18,500.00	₱ 18,500.00	N/A	₱ 15,500.00	₱ 15,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
100010000	Supply and Delivery Various Tools	GSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Feb-24	N/A	19-Feb-24	19-Feb-24	19-Feb-24	19-Feb-24	22-Feb-24	11-Mar-24	20-Mar-24	20-Mar-24	PS Revolving Fund	₱15,200.00	₱ 15,200.00	N/A	₱ 11,050.00	₱ 11,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
100010000	Supply and Delivery Business Gift Set	MSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Feb-24	N/A	19-Feb-24	19-Feb-24	19-Feb-24	19-Feb-24	20-Feb-24	22-Feb-24	27-Feb-24	27-Feb-24	PS Revolving Fund	₱37,750.00	₱ 37,750.00	N/A	₱ 20,500.00	₱ 20,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					

ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of 31 DECEMBER 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
100010000	Lease of Venue for the Conduct of 2024 Annual Planning, Performance Evaluation, and Accomplishment Review (APPEAR) for the Procurement Group	PG/HR	NO	NP-53.10 Lease of Real Property and Venue	N/A	27-Feb-24	N/A	29-Feb-24	29-Feb-24	29-Feb-24	29-Feb-24	5-Mar-24	6-Mar-24	8-Mar-24	8-Mar-24	PS Revolving Fund	P306,000.00	P 306,000.00	N/A	P 305,750.00	P 305,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Lease of Venue for the Conduct of 2024 Annual Planning, Performance Evaluation, and Accomplishment Review (APPEAR) for the PhilGEPS Group	PhilGEPS/HR	NO	NP-53.10 Lease of Real Property and Venue	N/A	27-Feb-24	N/A	29-Feb-24	29-Feb-24	29 Feb 24	29 Feb 24	05 Mar 24	6 Mar 24	8-Mar-24	8-Mar-24	PS Revolving Fund	P187,500.00	P 187,500.00	N/A	P 185,000.00	P 185,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery Handheld Radio	GSD	NO	NP-53.9 - Small Value Procurement	N/A	28-Feb-24	N/A	4-Mar-24	4-Mar-24	4-Mar-24	4-Mar-24	6-Mar-24	12-Mar-24	20-Mar-24	20-Mar-24	PS Revolving Fund	P 239,250.00	P 239,250.00	N/A	P 234,750.00	P 234,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Agency Staff for the National Women's Month Celebration	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	8 Mar 24	N/A	11-Mar-24	11-Mar-24	11-Mar-24	11-Mar-24	11-Mar-24	18-Mar-24	21 Mar 24	21 Mar 24	PS Revolving Fund	P102,675.00	P 102,675.00	N/A	P 97,680.00	P 97,680.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Wellness Kit for the National Women's Month Celebration	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	21-Mar-24	N/A	25-Mar-24	25-Mar-24	25-Mar-24	25-Mar-24	26-Mar-24	26-Mar-24	27-Mar-24	27-Mar-24	PS Revolving Fund	P375,316.50	P 375,316.50	N/A	P 326,881.68	P 326,881.68	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Lease of Venue for the Conduct of 2024 Annual Planning, Performance Evaluation, and Accomplishment Review (APPEAR) for the Office of the Executive Director	OED/HR	NO	NP-53.10 Lease of Real Property and Venue	N/A	22-Mar-24	N/A	25-Mar-24	25-Mar-24	25-Mar-24	25-Mar-24	26-Mar-24	27-Mar-24	3-Apr-24	3-Apr-24	PS Revolving Fund	P53,325.00	P 53,325.00	N/A	P 48,750.00	P 48,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Network Cables and Connectors	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	16-Apr-24	N/A	22-Apr-24	22-Apr-24	22-Apr-24	22-Apr-24	25-Apr-24	2-May-24	28-May-24	28-May-24	PS Revolving Fund	P278,700.00	P 278,700.00	N/A	P 169,000.00	P 169,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Various Tools	GSD	NO	NP-53.9 - Small Value Procurement	N/A	24 Apr 24	N/A	26 Apr 24	26 Apr 24	26 Apr 24	26 Apr 24	13-May-24	22-May-24	30-May-24	30-May-24	PS Revolving Fund	P172,096.00	P 172,096.00	N/A	P 67,710.00	P 67,710.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Complete Supply of Labor, Tools, Materials, and Technical Supervision for the Semi-Annual Preventive Maintenance of Air Conditioning Units	GSD	NO	NP-53.9 - Small Value Procurement	N/A	02 May 24	N/A	7-May-24	7-May-24	7-May-24	7-May-24	13-May-24	22-May-24	28-May-24	28-May-24	PS Revolving Fund	P133,900.00	P 133,900.00	N/A	P 96,400.00	P 96,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Stretch Film	WADD	NO	Shopping	N/A	7-May-24	N/A	14-May-24	14-May-24	14-May-24	14-May-24	15-May-24	23-May-24	30-May-24	30-May-24	PS Revolving Fund	P80,000.00	P 80,000.00	N/A	P 70,000.00	P 70,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Janitorial Services for the Procurement Service-Department of Budget and Management (PS-DBM) Regional Depot CAR	PS Baguio	NO	NP-53.9 - Small Value Procurement	N/A	23-May-24	N/A	28-May-24	28-May-24	28-May-24	28-May-24	30-May-24	12-Jun-24	19-Jun-24	19-Jun-24	PS Revolving Fund	P203,019.84	P 203,019.84	N/A	P 190,455.44	P 190,455.44	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement for the Booth Installation Service	MSD	NO	NP-53.9 - Small Value Procurement	N/A	27-May-24	N/A	29-May-24	29-May-24	29-May-24	29-May-24	29-May-24	3-Jun-24	4-Jun-24	4-Jun-24	PS Revolving Fund	P49,500.00	P 49,500.00	N/A	P 49,500.00	P 49,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Refrigerator	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	27 May 2024	N/A	3-Jun-24	3-Jun-24	3-Jun-24	3-Jun-24	13-Jun-24	25-Jun-24	4-Jul-24	4-Jul-24	PS Revolving Fund	P24,999.17	P 24,999.17	N/A	P 24,730.00	P 24,730.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Lease of Venue for the Conduct of Workshop for the New Government Procurement Act	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	28-May-24	N/A	29-May-24	29-May-24	29-May-24	29-May-24	29-May-24	30-May-24	30-May-24	30-May-24	PS Revolving Fund	P217,000.00	P217,000.00	N/A	P 173,000.00	P 173,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Budget modification from other HRDD training projects	
100010000	Supply and Delivery of Hard Hat	WADD	NO	NP-53.9 - Small Value Procurement	N/A	4-Jun-24	N/A	10-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	13-Jun-24	25-Jun-24	3-Jul-24	3-Jul-24	PS Revolving Fund	P22,000.00	P22,000.00	N/A	P 19,840.00	P 19,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Budget modification from other WADD PPE projects	
100010000	Procurement of Plumbing Services for the repair of Gate Valve	GSD	NO	NP-53.9 - Small Value Procurement	N/A	19-Jun-24	N/A	26-Jun-24	26-Jun-24	26-Jun-24	26-Jun-24	26-Jun-24	9-Jul-24	18-Jul-24	18-Jul-24	PS Revolving Fund	P18,500.00	P 18,500.00	N/A	P 17,000.00	P 17,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Endpoint Security System for Server	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	26-Jun-24	N/A	1-Jul-24	1-Jul-24	1-Jul-24	1-Jul-24	1-Jul-24	2-Jul-24	3-Jul-24	3-Jul-24	PS Revolving Fund	P211,287.24	P 211,287.24	N/A	P 145,200.00	P 145,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Complete Supply of Labor, Tools, Materials, and Technical Supervision for One Time Preventive Maintenance of Fire Detection and Alarm System	GSD	NO	NP-53.9 - Small Value Procurement	N/A	27-Jun-24	N/A	3-Jul-24	3-Jul-24	3-Jul-24	10-Jul-24	10-Jul-24	16-Jul-24	17-Jul-24	17-Jul-24	PS Revolving Fund	P100,000.00	P100,000.00	N/A	P 49,615.00	P 49,615.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Procurement of Tape Transparent	WADD	NO	NP-53.9 - Small Value Procurement	N/A	9-Jul-24	N/A	12-Jul-24	12-Jul-24	12-Jul-24	18-Jul-24	18-Jul-24	29-Jul-24	5-Aug-24	5-Aug-24	PS Revolving Fund	P262,500.00	P262,500.00	N/A	P 180,000.00	P 180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supply and Delivery of Safety Shoes and ReflectORIZED Vest	WADD	NO	Shopping	N/A	17-Jul-24	N/A	23-Jul-24	23-Jul-24	23-Jul-24	12-Aug-24	12-Aug-24	20-Aug-24	5-Sep-24	5-Sep-24	PS Revolving Fund	P14,700.00	P14,700.00	N/A	P 11,998.00	P 11,998.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Procurement of Licensed Nutritionist-Dietician Services for the Conduct of 2024 Biggest Loser Contest	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	17-Jul-24	N/A	22-Jul-24	22-Jul-24	22-Jul-24	23-Jul-24	23-Jul-24	8-Aug-24	21-Aug-24	21-Aug-24	PS Revolving Fund	P40,000.00	P40,000.00	N/A	P 24,730.00	P 24,730.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supply and Delivery of Working Gloves	WADD	NO	NP-53.9 - Small Value Procurement	N/A	22-Jul-24	N/A	26-Jul-24	26-Jul-24	26-Jul-24	15-Aug-24	15-Aug-24	20-Aug-24	12-Sep-24	12-Sep-24	PS Revolving Fund	P16,329.60	P16,329.60	N/A	P 14,316.00	P 14,316.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supply and Delivery of Uninterruptible Power Supply (UPS) for Workstation	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Jul-24	N/A	30-Jul-24	30-Jul-24	30-Jul-24	6-Aug-24	6-Aug-24	8-Aug-24	30-Aug-24	30-Aug-24	PS Revolving Fund	P389,000.00	P389,000.00	N/A	P 327,000.00	P 327,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Procurement of Customized Notebook for the Marketing and Sales Division (MSD) PS-Client Learning Engagement (PS-CLE) for Client Agencies	MSD	NO	NP-53.9 - Small Value Procurement	N/A	26-Jul-24	N/A	30-Jul-24	30-Jul-24	30-Jul-24	6-Aug-24	6-Aug-24	8-Aug-24	9-Sep-24	9-Sep-24	PS Revolving Fund	P38,400.00	P38,400.00	N/A	P 38,000.00	P 38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supply and Delivery of Customized T-shirt for the Conduct of 2024 Biggest Loser Contest	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	26-Jul-24	N/A	30-Jul-24	30-Jul-24	30-Jul-24	5-Aug-24	5-Aug-24	8-Aug-24	20-Aug-24	20-Aug-24	PS Revolving Fund	P16,650.00	P16,650.00	N/A	P 16,280.00	P 16,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supply and Delivery of Safety Shoes	ID	NO	Shopping	N/A	14-Aug-24	N/A	27-Aug-24	27-Aug-24	27-Aug-24	16-Sep-24	16-Sep-24	26-Sep-24	16-Oct-24	16-Oct-24	PS Revolving Fund	P16,000.00	P16,000.00	N/A	P 14,152.60	P 14,152.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supply and Delivery of Safety Shoes	WADD	NO	NP-53.9 - Small Value Procurement	N/A	21-Aug-24	N/A	28-Aug-24	28-Aug-24	28-Aug-24	30-Sep-24	30-Sep-24	16-Oct-24	12-Nov-24	12-Nov-24	PS Revolving Fund	P105,220.80	P105,220.80	N/A	P 84,915.60	P 84,915.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Updated the mode of procurement from Shopping to Small Value Procurement
100010000	Procurement of T-shirt for the Participation to the CSC Fun Run FY2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	22-Aug-24	N/A	27-Aug-24	27-Aug-24	27-Aug-24	27-Aug-24	27-Aug-24	27-Aug-24	29-Aug-24	29-Aug-24	PS Revolving Fund	P18,616.00	P18,616.00	N/A	P 15,360.00	P 15,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supply and Delivery of Multimedia and Productivity Applications	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	22-Aug-24	N/A	30-Aug-24	30-Aug-24	30-Aug-24	18-Sep-24	18-Sep-24	25-Sep-24	11-Oct-24	11-Oct-24	PS Revolving Fund	P300,000.00	P300,000.00	N/A	P 269,600.00	P 269,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supply and Delivery of PDF Reader and Editor	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	22-Aug-24	N/A	30-Aug-24	30-Aug-24	30-Aug-24	3-Oct-24	3-Oct-24	16-Oct-24	28-Oct-24	28-Oct-24	PS Revolving Fund	P104,690.00	P104,690.00	N/A	P 87,500.00	P 87,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supply, Delivery, and Testing of Digital Whiteboard	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	27-Aug-24	N/A	2-Sep-24	2-Sep-24	2-Sep-24	19-Sep-24	19-Sep-24	26-Sep-24	10-Oct-24	10-Oct-24	PS Revolving Fund	P213,200.00	P213,200.00	N/A	P 188,000.00	P 188,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supply and Delivery Various Computer Accessories	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	18-Sep-24	N/A	23-Sep-24	23-Sep-24	23-Sep-24	3-Oct-24	3-Oct-24	28-Oct-24	6-Nov-24	6-Nov-24	PS Revolving Fund	P171,400.00	P171,400.00	N/A	P 165,268.00	P 165,268.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of 31 DECEMBER 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)	
100010000	Procurement for the Repainting of the Procurement Service-Department of Budget and Management (PS-DBM) Regional Depot - Davao Building	ROG	NO	NP-53.9 - Small Value Procurement	N/A	27-Sep-24	N/A	2-Oct-24	2-Oct-24	2-Oct-24	7-Oct-24	7-Oct-24	16-Oct-24	6-Nov-24	6-Nov-24			PS Revolving Fund	P494,709.86	P494,709.86	N/A	P 489,825.00	P 489,825.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Rental of Lights and Sounds for the Procurement Service-Department of Budget and Management (PS-DBM) Anniversary FY2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	11-Oct-24	N/A	14-Oct-24	14-Oct-24	14-Oct-24	14-Oct-24	14-Oct-24	15-Oct-24	17-Oct-24	17-Oct-24			PS Revolving Fund	P40,000.00	P40,000.00	N/A	P 39,000.00	P 39,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Catering Services for the 46th Founding Anniversary Celebration	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	14-Oct-24	N/A	17-Oct-24	17-Oct-24	17-Oct-24	18-Oct-24	18-Oct-24	18-Oct-24	18-Oct-24	18-Oct-24			PS Revolving Fund	P346,929.33	P346,929.33	N/A	P 346,000.00	P 346,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Rental of Band Services for Anniversary Celebration	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	14-Oct-24	N/A	17-Oct-24	17-Oct-24	17-Oct-24	18-Oct-24	18-Oct-24	18-Oct-24	18-Oct-24	18-Oct-24			PS Revolving Fund	P25,000.00	P25,000.00	N/A	P 25,000.00	P 25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Budget modification from PS-DBM 46th Anniversary	
100010000	Supply, Delivery, Installation, Testing, and Commissioning of Two (2) units of 2.5HP Wall Mounted Inverted Split Type Air Conditioner	WADD	NO	NP-53.9 - Small Value Procurement	N/A	4-Nov-24	N/A	11-Nov-24	11-Nov-24	11-Nov-24	26-Nov-24	26-Nov-24	26-Nov-24	5-Dec-24	5-Dec-24			PS Revolving Fund	P139,990.00	P139,990.00	N/A	P 118,500.00	P 118,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Various Inks	GSD	NO	Shopping	N/A	8-Nov-24	N/A	13-Nov-24	13-Nov-24	13-Nov-24	27-Nov-24	27-Nov-24	27-Nov-24	3-Dec-24	3-Dec-24			PS Revolving Fund	P256,800.00	P256,800.00	N/A	P 216,000.00	P 216,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Updated the mode of procurement from Small Value Procurement to Shopping		
100010000	Supply and Delivery of Customized Notebook	GSD	NO	NP-53.9 - Small Value Procurement	N/A	8-Nov-24	N/A	12-Nov-24	12-Nov-24	12-Nov-24	13-Nov-24	13-Nov-24	25-Nov-24	27-Nov-24	27-Nov-24			PS Revolving Fund	P41,833.00	P41,833.00	N/A	P 35,000.00	P 35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement for the Transmission Pulldown, Disassemble, Inspection of Closed Van	GSD	NO	NP-53.9 - Small Value Procurement	N/A	26-Nov-24	N/A	2-Dec-24	2-Dec-24	2-Dec-24	6-Dec-24	6-Dec-24	6-Dec-24	16-Dec-24	16-Dec-24			PS Revolving Fund	P18,500.00	P18,500.00	N/A	P 17,000.00	P 17,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Booth Installation Service	MSD	NO	NP-53.9 - Small Value Procurement	N/A	29-Nov-24	N/A	3-Dec-24	3-Dec-24	3-Dec-24	3-Dec-24	3-Dec-24	9-Dec-24	13-Dec-24	13-Dec-24			PS Revolving Fund	P30,500.00	P30,500.00	N/A	P 30,500.00	P 30,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Newspaper Publication Service	MSD	NO	NP-53.9 - Small Value Procurement	N/A	2-Dec-24	N/A	6-Dec-24	6-Dec-24	6-Dec-24	6-Dec-24	6-Dec-24	6-Dec-24	10-Dec-24	10-Dec-24			PS Revolving Fund	P72,508.80	P72,508.80	N/A	P 37,396.80	P 37,396.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Supply and Delivery of Tshirt Family Day 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	11-Dec-24	N/A	14-Dec-24	14-Dec-24	14-Dec-24	14-Dec-24	14-Dec-24	14-Dec-24	15-Dec-24	15-Dec-24			PS Revolving Fund	P117,186.40	P117,186.40	N/A	P 99,724.00	P 99,724.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010000	Procurement of Packed Meals for the Procurement Service - Department of Budget and Management (PS-DBM) 2024 Family Day	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	12-Dec-24	N/A	15-Dec-24	15-Dec-24	15-Dec-24	16-Dec-24	16-Dec-24	16-Dec-24	16-Dec-24	16-Dec-24			PS Revolving Fund	P174,405.33	P174,405.33	N/A	P 154,250.00	P 154,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement for the Rental of Lights and Sounds for Year End Gathering	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	15-Dec-24	N/A	18-Dec-24	18-Dec-24	18-Dec-24	18-Dec-24	18-Dec-24	18-Dec-24	18-Dec-24	18-Dec-24			PS Revolving Fund	P195,000.00	P195,000.00	N/A	P 194,000.00	P 194,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cagayan de Oro	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	2-Feb-24	N/A	6-Feb-24	6-Feb-24	7-Feb-24	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cagayan de Oro	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	15-Feb-24	N/A	20-Feb-24	20-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement of General Pest and Termite Control Services for 2 years	GSD	NO	NP-53.9 - Small Value Procurement	N/A	15-Feb-24	N/A	20-Feb-24	20-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement of Security Services for Procurement Service Regional Depot - La Union	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	22-Feb-24	N/A	27-Feb-24	27-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cagayan de Oro	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	22-Feb-24	N/A	27-Feb-24	27-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Lease of Venue for the Conduct of Annual Planning Performance Evaluation and Assessment Review (APPEAR) 2024 for the Operations Group	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	29-Feb-24	29-Feb-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement of Security Services for Procurement Service Regional Depot - La Union	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	29-Feb-24	N/A	5-Mar-24	5-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement of Security Services for Procurement Service Regional Depot - Cagayan de Oro	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	29-Feb-24	N/A	5-Mar-24	5-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement of Security Services for Procurement Service Regional Depot - Legazpi	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	6-Mar-24	N/A	11-Mar-24	11-Mar-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Procurement of Security Services for Procurement Service Regional Depot - Legazpi	ROG/DMD	NO	NP-53.9 - Small Value Procurement	N/A	2-Apr-24	N/A	8-Apr-24	8-Apr-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Lease of Office Space for the Procurement Service - Department of Budget and Management (PS-DBM) PhilGEPS for One (1) Year	PhilGEPS	NO	NP-53.10 Lease of Real Property and Venue	13-May-24	21-May-24	N/A	24-May-24	24-May-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Lease of Office Space for the Procurement Service - Department of Budget and Management (PS-DBM) PhilGEPS for One (1) Year	PhilGEPS	NO	NP-53.10 Lease of Real Property and Venue	24-May-24	24-May-24	N/A	27-May-24	27-May-24	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010000	Renovation of PS-DBM Second Floor Old Building	GSD	NO	NP-53.1 Two Failed Biddings	16-Jul-24	17-Jul-24	22-Jul-24	1-Aug-24	1-Aug-24	1-Aug-24	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Updated the mode of procurement from Competitive Bidding to NP-53.1 Two Failed Biddings			
100010000	Renovation of PS-DBM Second Floor Old Building	GSD	NO	NP-53.1 Two Failed Biddings	24-Sep-24	25-Sep-24	30-Sep-24	8-Oct-24	8-Oct-24	8-Oct-24	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Updated the mode of procurement from Competitive Bidding to NP-53.1 Two Failed Biddings			

Procurement Service - Department of Budget and Management Procurement Monitoring Report as of 31 DECEMBER 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)				
100010000	Supply and Delivery of Air Leaf Blower and Pressure Washer for the Procurement Service-Department of Budget and Management (PS-DBM)	GSD	NO	NP-53.9 - Small Value Procurement	N/A	19-Nov-24	N/A	25-Nov-24	25-Nov-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Budget Modification from GAD Activities						
100010000	Procurement for the Supply, Delivery, and Installation of Forklift Tires for the Procurement Service-Department of Budget and Management (PS-DBM)	GSD	NO	NP-53.9 - Small Value Procurement	N/A	26-Nov-24	N/A	3-Dec-24	3-Dec-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Budget Modification from GAD Activities							
100010000	Procurement for the Supply, Delivery, and Installation of Forklift Tires for the Procurement Service-Department of Budget and Management (PS-DBM)	GSD	NO	NP-53.9 - Small Value Procurement	N/A	6-Dec-24	N/A	11-Dec-24	11-Dec-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Budget Modification from GAD Activities							
100010000	Procurement for the Rental of Lights and Sounds for Year End Gathering	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	12-Dec-24	N/A	15-Dec-24	15-Dec-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
100010000	Supply and Delivery of High Performance Laptop for the Procurement Service - Department of Budget and Management	ITSD	NO	NP-53.9 - Small Value Procurement	N/A	19-Dec-24	N/A	26-Dec-24	26-Dec-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Total Allotted Budget of Procurement Activities																		P 257,426,440.62			P 228,085,350.48								P 29,341,090.14							
Total Contract Price of Procurement Activities Conducted																																				
Total Savings (Total Allotted Budget - Total Contract Price)																																				
ON-GOING PROCUREMENT ACTIVITIES																																				
100010000	Rehabilitation of PS-DBM Koronadal Building	ROG	NO	Competitive Bidding	10-Oct-24	31-Oct-24	7-Dec-24	28-Nov-24	28-Nov-24	28-Nov-24	12-Dec-24	23-Dec-24						PS Revolving Fund	P 3,000,120.29	P 3,000,120.29	N/A	P 2,749,053.02	P 2,749,053.02	N/A						1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	31-Oct-24	31-Oct-24	31-Oct-24	31-Oct-24	31-Oct-24	
100010000	Supply, Delivery and Testing of Video Conferencing Camera and Equipment for Procurement Service - Department of Budget and Management (PS-DBM)	ITSD	NO	Competitive Bidding	26-Nov-24	27-Nov-24	4-Dec-24	16-Dec-24	16-Dec-24		23-Dec-24	23-Dec-24	27-Dec-24					PS Revolving Fund	P 1,567,800.00	N/A	P 1,567,800.00	P 1,398,898.00	N/A	P 1,398,898.00						1. Transparency and Accountability Network 2. PHILIPPINE CHAMBER OF COMMERCE AND INDUSTRY 3. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE 4. Procurement Service-Commission on Audit	27-Nov-24	27-Nov-24	27-Nov-24	27-Nov-24	27-Nov-24	
100010000	Construction of Building for PS Depot Cebu	ROG/DMD	NO	NP-53.5 Agency-to-Agency	25-Nov-24	N/A	N/A	N/A	N/A	N/A	N/A	25-Nov-24						PS Revolving Fund	P 30,400,000.00	N/A	P 30,400,000.00										Updated the mode of procurement from Competitive Bidding to NP-53.5 Agency-to-Agency					
100010000	Construction of Building for PS-DBM Depot Tuguegarao	ROG/DMD	NO	NP-53.5 Agency-to-Agency	1-Aug-24	N/A	N/A	N/A	N/A	N/A	N/A	1-Aug-24						PS Revolving Fund	P 65,000,000.00	N/A	P 65,000,000.00										Updated the mode of procurement from Competitive Bidding to NP-53.5 Agency-to-Agency					
100010000	Construction of Building for PS-DBM Depot Legazpi	ROG/DMD	NO	NP-53.5 Agency-to-Agency	24-Sep-24	N/A	N/A	N/A	N/A	N/A	N/A	24-Sep-24						PS Revolving Fund	P 70,000,000.00	N/A	P 70,000,000.00										Updated the mode of procurement from Competitive Bidding to NP-53.5 Agency-to-Agency					
100010000	Supply and Delivery of Heavy-Duty Plastic Pallet for Procurement Service - Department of Budget and Management (PS-DBM)	WADD	NO	NP-53.9 - Small Value Procurement	N/A	13-Dec-24	N/A	16-Dec-24	16-Dec-24	16-Dec-24	23-Dec-24	23-Dec-24	27-Dec-24					PS Revolving Fund	P 960,000.00	P 960,000.00	N/A	P 960,000.00	P 960,000.00	N/A												
100010000	Procurement for the Rehabilitation of Procurement Service - Department of Budget and Management (PS-DBM) Regional Depot - Butuan Building	DMD	NO	NP-53.9 - Small Value Procurement	N/A	6-Dec-24	N/A	20-Dec-24	12-Dec-24	20-Dec-24	26-Dec-24	26-Dec-24	27-Dec-24					PS Revolving Fund	P 499,914.68	P 499,914.68	N/A	P 495,086.20	P 495,086.20	N/A												
100010000	Procurement of Land Survey Works for the Procurement Service - Department of Budget and Management	GSD	NO	NP-53.9 - Small Value Procurement	N/A	13-Dec-24	N/A	16-Dec-24	16-Dec-24	16-Dec-24	16-Dec-24	16-Dec-24	26-Dec-24					PS Revolving Fund	P 46,350.00	P 46,350.00	N/A	P 40,000.00	P 40,000.00	N/A								Budget Modification from GAD Activities				
Total Allotted Budget of On-going Procurement Activities																		P 171,474,184.97																		

Prepared by:
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IBAC Secretariat

Recommended for Approval by:
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IBAC Chairperson

APPROVED:
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Head of the Procuring Entity / Executive Director V